

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions/Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-4+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Agency Specific Budget		953,484,000.00	0.00	953,484,000.00	953,484,000.00	0.00	0.00	0.00	953,484,000.00	108,705,300.26	0.00	0.00	0.00	108,705,300.26	97,700,678.37	0.00	0.00	0.00	97,700,678.37	0.00	944,778,699.72	0.00	11,004,621.91	
General Administration and Support	1000000000000000	200,407,000.00	0.00	200,407,000.00	200,407,000.00	0.00	0.00	0.00	200,407,000.00	29,169,091.69	0.00	0.00	0.00	29,169,091.69	23,383,574.01	0.00	0.00	0.00	23,383,574.01	0.00	171,237,908.31	0.00	5,785,517.66	
General Management and Supervision	10000100001000	198,324,000.00	0.00	198,324,000.00	198,324,000.00	0.00	0.00	0.00	198,324,000.00	29,141,495.06	0.00	0.00	0.00	29,141,495.06	23,356,844.87	0.00	0.00	0.00	23,356,844.87	0.00	169,182,504.92	0.00	5,784,650.21	
PS		90,075,000.00	0.00	90,075,000.00	90,075,000.00	0.00	0.00	0.00	90,075,000.00	19,722,723.34	0.00	0.00	0.00	19,722,723.34	18,592,661.09	0.00	0.00	0.00	18,592,661.09	0.00	70,352,276.66	0.00	1,130,062.25	
MOOE		108,249,000.00	0.00	108,249,000.00	108,249,000.00	0.00	0.00	0.00	108,249,000.00	9,418,771.74	0.00	0.00	0.00	9,418,771.74	4,764,183.78	0.00	0.00	0.00	4,764,183.78	0.00	98,830,228.26	0.00	4,654,587.96	
Administration of Personnel Benefits	100000100002000	2,083,000.00	0.00	2,083,000.00	2,083,000.00	0.00	0.00	0.00	2,083,000.00	27,596.61	0.00	0.00	0.00	27,596.61	26,729.14	0.00	0.00	0.00	26,729.14	0.00	2,055,403.39	0.00	867.47	
PS		2,083,000.00	0.00	2,083,000.00	2,083,000.00	0.00	0.00	0.00	2,083,000.00	27,596.61	0.00	0.00	0.00	27,596.61	26,729.14	0.00	0.00	0.00	26,729.14	0.00	2,055,403.39	0.00	867.47	
Sub-Total: General Administration and Support		200,407,000.00	0.00	200,407,000.00	200,407,000.00	0.00	0.00	0.00	200,407,000.00	29,169,091.69	0.00	0.00	0.00	29,169,091.69	23,383,574.01	0.00	0.00	0.00	23,383,574.01	0.00	171,237,908.31	0.00	5,785,517.66	
PS		92,158,000.00	0.00	92,158,000.00	92,158,000.00	0.00	0.00	0.00	92,158,000.00	19,750,319.95	0.00	0.00	0.00	19,750,319.95	18,619,390.23	0.00	0.00	0.00	18,619,390.23	0.00	72,407,660.05	0.00	1,130,929.72	
MOOE		108,249,000.00	0.00	108,249,000.00	108,249,000.00	0.00	0.00	0.00	108,249,000.00	9,418,771.74	0.00	0.00	0.00	9,418,771.74	4,764,183.78	0.00	0.00	0.00	4,764,183.78	0.00	98,830,228.26	0.00	4,654,587.96	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000003000000	753,077,000.00	0.00	753,077,000.00	753,077,000.00	0.00	0.00	0.00	753,077,000.00	79,536,208.59	0.00	0.00	0.00	79,536,208.59	74,317,104.36	0.00	0.00	0.00	74,317,104.36	0.00	673,540,791.41	0.00	5,219,104.23	
DO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		753,077,000.00	0.00	753,077,000.00	753,077,000.00	0.00	0.00	0.00	753,077,000.00	79,536,208.59	0.00	0.00	0.00	79,536,208.59	74,317,104.36	0.00	0.00	0.00	74,317,104.36	0.00	673,540,791.41	0.00	5,219,104.23	
PROFESSIONAL LICENSURE PROGRAM		495,177,000.00	0.00	495,177,000.00	495,177,000.00	0.00	0.00	0.00	495,177,000.00	65,565,635.64	0.00	0.00	0.00	65,565,635.64	61,233,227.74	0.00	0.00	0.00	61,233,227.74	0.00	429,611,364.36	0.00	4,332,407.90	
Processing of applications for licensure examinations	310100100001000	3,815,000.00	0.00	3,815,000.00	3,815,000.00	0.00	0.00	0.00	3,815,000.00	282,171.24	0.00	0.00	0.00	282,171.24	264,142.93	0.00	0.00	0.00	264,142.93	0.00	3,532,828.76	0.00	18,026.31	
PS		3,815,000.00	0.00	3,815,000.00	3,815,000.00	0.00	0.00	0.00	3,815,000.00	282,171.24	0.00	0.00	0.00	282,171.24	264,142.93	0.00	0.00	0.00	264,142.93	0.00	3,532,828.76	0.00	18,026.31	
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	471,476,000.00	0.00	471,476,000.00	471,476,000.00	0.00	0.00	0.00	471,476,000.00	61,378,883.10	0.00	0.00	0.00	61,378,883.10	58,088,053.10	0.00	0.00	0.00	58,088,053.10	0.00	410,007,119.99	0.00	3,290,830.00	
PS		305,019,000.00	0.00	305,019,000.00	305,019,000.00	0.00	0.00	0.00	305,019,000.00	60,378,797.26	0.00	0.00	0.00	60,378,797.26	57,127,824.01	0.00	0.00	0.00	57,127,824.01	0.00	244,640,202.72	0.00	3,250,973.27	
MOOE		166,457,000.00	0.00	166,457,000.00	166,457,000.00	0.00	0.00	0.00	166,457,000.00	1,000,085.82	0.00	0.00	0.00	1,000,085.82	960,229.09	0.00	0.00	0.00	960,229.09	0.00	165,456,914.18	0.00	39,856.73	
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	19,886,000.00	0.00	19,886,000.00	19,886,000.00	0.00	0.00	0.00	19,886,000.00	3,904,581.30	0.00	0.00	0.00	3,904,581.30	2,861,031.71	0.00	0.00	0.00	2,861,031.71	0.00	15,981,418.70	0.00	1,023,549.59	
PS		12,678,000.00	0.00	12,678,000.00	12,678,000.00	0.00	0.00	0.00	12,678,000.00	3,261,875.62	0.00	0.00	0.00	3,261,875.62	2,578,427.09	0.00	0.00	0.00	2,578,427.09	0.00	9,418,124.36	0.00	983,448.53	
MOOE		7,208,000.00	0.00	7,208,000.00	7,208,000.00	0.00	0.00	0.00	7,208,000.00	642,705.68	0.00	0.00	0.00	642,705.68	302,604.62	0.00	0.00	0.00	302,604.62	0.00	6,565,294.32	0.00	340,101.06	
PROFESSIONAL REGULATION PROGRAM		167,837,000.00	0.00	167,837,000.00	167,837,000.00	0.00	0.00	0.00	167,837,000.00	8,387,803.17	0.00	0.00	0.00	8,387,803.17	7,739,548.40	0.00	0.00	0.00	7,739,548.40	0.00	159,448,196.83	0.00	648,154.77	
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	18,129,000.00	0.00	18,129,000.00	18,129,000.00	0.00	0.00	0.00	18,129,000.00	3,137,462.75	0.00	0.00	0.00	3,137,462.75	2,928,978.46	0.00	0.00	0.00	2,928,978.46	0.00	14,991,537.25	0.00	208,484.26	

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		11,714,000.00	0.00	11,714,000.00	11,714,000.00	0.00	0.00	0.00	11,714,000.00	3,114,862.75	0.00	0.00	0.00	3,114,862.75	2,906,378.48	0.00	0.00	0.00	2,906,378.48	0.00	8,599,137.25	0.00	208,484.26
MOOE		6,415,000.00	0.00	6,415,000.00	6,415,000.00	0.00	0.00	0.00	6,415,000.00	22,600.00	0.00	0.00	0.00	22,600.00	22,600.00	0.00	0.00	0.00	22,600.00	0.00	6,392,400.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	24,437,000.00	0.00	24,437,000.00	24,437,000.00	0.00	0.00	0.00	24,437,000.00	2,975,907.32	0.00	0.00	0.00	2,975,907.32	2,775,906.67	0.00	0.00	0.00	2,775,906.67	0.00	21,461,092.66	0.00	200,300.65
PS		14,377,000.00	0.00	14,377,000.00	14,377,000.00	0.00	0.00	0.00	14,377,000.00	2,833,021.64	0.00	0.00	0.00	2,833,021.64	2,729,039.84	0.00	0.00	0.00	2,729,039.84	0.00	11,543,978.36	0.00	103,981.80
MOOE		10,060,000.00	0.00	10,060,000.00	10,060,000.00	0.00	0.00	0.00	10,060,000.00	142,885.68	0.00	0.00	0.00	142,885.68	46,566.83	0.00	0.00	0.00	46,566.83	0.00	9,917,114.32	0.00	96,318.85
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	33,904,000.00	(19,502.17)	33,884,497.83	33,904,000.00	(19,502.17)	0.00	0.00	33,884,497.83	1,865,312.14	0.00	0.00	0.00	1,865,312.14	1,634,189.37	0.00	0.00	0.00	1,634,189.37	0.00	32,019,185.69	0.00	231,122.77
PS		8,670,000.00	(19,502.17)	8,650,497.83	8,670,000.00	(19,502.17)	0.00	0.00	8,650,497.83	1,625,518.28	0.00	0.00	0.00	1,625,518.28	1,541,523.11	0.00	0.00	0.00	1,541,523.11	0.00	7,024,979.55	0.00	83,995.17
MOOE		25,234,000.00	0.00	25,234,000.00	25,234,000.00	0.00	0.00	0.00	25,234,000.00	239,793.86	0.00	0.00	0.00	239,793.86	92,666.26	0.00	0.00	0.00	92,666.26	0.00	24,994,206.14	0.00	147,127.60
Renewal of professional identification cards	310200100004000	27,860,000.00	19,502.17	27,879,502.17	27,860,000.00	19,502.17	0.00	0.00	27,879,502.17	19,502.17	0.00	0.00	0.00	19,502.17	19,502.17	0.00	0.00	0.00	19,502.17	0.00	27,860,000.00	0.00	0.00
PS		0.00	19,502.17	19,502.17	0.00	19,502.17	0.00	0.00	19,502.17	19,502.17	0.00	0.00	0.00	19,502.17	19,502.17	0.00	0.00	0.00	19,502.17	0.00	0.00	0.00	0.00
MOOE		27,860,000.00	0.00	27,860,000.00	27,860,000.00	0.00	0.00	0.00	27,860,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,860,000.00	0.00	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	63,507,000.00	0.00	63,507,000.00	63,507,000.00	0.00	0.00	0.00	63,507,000.00	389,618.79	0.00	0.00	0.00	389,618.79	381,371.70	0.00	0.00	0.00	381,371.70	0.00	63,117,381.21	0.00	6,247.09
PS		467,000.00	0.00	467,000.00	467,000.00	0.00	0.00	0.00	467,000.00	184,800.28	0.00	0.00	0.00	184,800.28	183,463.75	0.00	0.00	0.00	183,463.75	0.00	282,199.72	0.00	1,316.53
MOOE		63,040,000.00	0.00	63,040,000.00	63,040,000.00	0.00	0.00	0.00	63,040,000.00	204,818.51	0.00	0.00	0.00	204,818.51	197,887.95	0.00	0.00	0.00	197,887.95	0.00	62,835,181.49	0.00	6,930.56
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		90,063,000.00	0.00	90,063,000.00	90,063,000.00	0.00	0.00	0.00	90,063,000.00	5,582,789.78	0.00	0.00	0.00	5,582,789.78	5,344,228.22	0.00	0.00	0.00	5,344,228.22	0.00	84,480,230.22	0.00	238,541.56
Computerization of licensure examination processes and regulation services	310300100001000	90,063,000.00	0.00	90,063,000.00	90,063,000.00	0.00	0.00	0.00	90,063,000.00	5,582,789.78	0.00	0.00	0.00	5,582,789.78	5,344,228.22	0.00	0.00	0.00	5,344,228.22	0.00	84,480,230.22	0.00	238,541.56
PS		17,690,000.00	0.00	17,690,000.00	17,690,000.00	0.00	0.00	0.00	17,690,000.00	3,847,079.14	0.00	0.00	0.00	3,847,079.14	3,638,103.56	0.00	0.00	0.00	3,638,103.56	0.00	13,842,920.86	0.00	208,979.56
MOOE		54,973,000.00	0.00	54,973,000.00	54,973,000.00	0.00	0.00	0.00	54,973,000.00	1,735,690.64	0.00	0.00	0.00	1,735,690.64	1,706,124.64	0.00	0.00	0.00	1,706,124.64	0.00	53,237,309.36	0.00	29,566.00
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00
Sub-Total, Operations		753,077,000.00	0.00	753,077,000.00	753,077,000.00	0.00	0.00	0.00	753,077,000.00	79,536,208.59	0.00	0.00	0.00	79,536,208.59	74,317,104.36	0.00	0.00	0.00	74,317,104.36	0.00	673,540,791.41	0.00	5,219,104.23
PS		374,430,000.00	0.00	374,430,000.00	374,430,000.00	0.00	0.00	0.00	374,430,000.00	75,547,628.40	0.00	0.00	0.00	75,547,628.40	70,988,424.97	0.00	0.00	0.00	70,988,424.97	0.00	298,882,371.60	0.00	4,559,203.43
MOOE		361,247,000.00	0.00	361,247,000.00	361,247,000.00	0.00	0.00	0.00	361,247,000.00	3,988,580.19	0.00	0.00	0.00	3,988,580.19	3,328,679.39	0.00	0.00	0.00	3,328,679.39	0.00	357,258,419.81	0.00	659,900.80
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00

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PROFESSIONAL DATABASE MANAGEMENT PROGRAM		90,063,000.00	0.00	90,063,000.00	90,063,000.00	0.00	0.00	0.00	90,063,000.00	5,582,769.78	0.00	0.00	0.00	5,582,769.78	5,344,228.22	0.00	0.00	0.00	5,344,228.22	0.00	84,490,230.22	0.00	238,541.56

Certified Correct:

WILMA T. UNANA

Budget Officer

Date: 2022-04-27 09:32:15

Certified Correct:

RASSETS E. RAZONABE

Accountant

Date: 2022-04-27 09:32:15

Recommending Approval:

JOSE A. ABUNDO

Director, PMFS

Date: 2022-04-27 13:32:05

Approved By:

TEOFILO S. PILANDO, JR.

Agency Head

Date: 2022-04-27 13:41:55